



## LINCOLNSHIRE HEALTH AND WELLBEING BOARD

Open Report on behalf of Lincolnshire East Clinical Commissioning Group

Report to	<b>Lincolnshire Health and Wellbeing Board</b>
Date:	<b>24 March 2015</b>
Subject:	<b>Lincolnshire East Clinical Commissioning Group (LECCG) 2015/16 'Plan on a Page'</b>

**Summary:** As part of NHS governance, all NHS Clinical Commissioning Groups (CCGs) must produce an annual rolling programme; the LECCG Operational Plan for 2014/15 and 2015/16 was presented to the Lincolnshire Health and Wellbeing Board on 25 March 2014 and approved. Additionally The draft 5 Year Strategic Plan was presented, and discussed, at the December 2014 meeting.

The *Forward View Into Action: Planning for 2015/16* (December 2014 NHS England Publications Gateway Number: 02768) sets out the specific planning requirements for CCGs. This document describes the approach for national and local organisations to make a start in 2015/16 towards fulfilling the vision set out in the *NHS Five Year Forward View*, whilst at the same time delivering the high quality, timely care that the people of England expect today.

For this planning round NHS organisations were asked to refresh their operational plans for 2015/16 only utilising the 'Plan on a Page' format with separate supporting narrative.

The purpose of this paper is to assure the Board that the JHWS continues to be supported by the refreshed LECCG plan and to request the Board to formally support the plan.

**Actions Required:** To formally support the LECCG 2015/16 'Plan on a Page'.

### 1. Background

The NHS Five Year Forward View was published on 23 October 2014 and sets out a vision for the future of the NHS. It has been developed by the partner organisations that deliver and oversee health and care services including NHS England, Public Health England, Monitor, Health Education England, the Care Quality Commission and the NHS Trust Development Authority. Patient groups, clinicians and independent experts have also provided their advice to create a collective view of how the health service needs to change over the next five years if it is to close the widening gaps in the health of the population, quality of care and the funding of services.

The purpose of the Five Year Forward View is to articulate why change is needed, what that change might look like and how it can be achieved. This will only be possible if NHS funding and efficiency both increase. The view outlines seven models for service provision, which NHS England want local areas to choose from, and actions that need to be taken on four fronts:

- More needs to be done to tackle the root causes of ill health, including action on obesity, alcohol and other major health risks
- A commitment to giving patients more control of their own care, including the option of combining health and social care, and new support for carers and volunteers
- The NHS must change to meet the needs of a population that lives longer. This means removing the boundaries between family doctors and hospitals, between physical and mental health and between health and social care. New models of care are set out, built around the needs of patients
- Actions need to be taken to develop and deliver the new models of care, including greater alignment between the national NHS bodies to provide meaningful local flexibility in the way that payment, rules and regulatory requirements are applied. It proposes more investment in workforce, technology and innovation

Under the proposals, more than half of England should be covered by new models of providing care, such as hospitals running GP practices and GP groups taking over hospitals. There will be no 'one size fits all' approach. New forms of providing and contracting services will be essential for the NHS to be sustainable in future.

The view wants areas to consider adopting one of two leading types of new organisational model.

1. A 'primary and acute care system' (PACS) - this will involve successful foundation trusts delivering GP services with patient lists. It is particularly suited to deprived areas where general practice is under strain
2. A 'multispecialty community provider' (MCP) – this will involve GP practices coming together either as federations or single organisations, and beginning to deliver community, social and potentially acute care services

In order to help move rapidly to new models of care, the next five years could see large scale sell-offs of unused NHS property. For instance, it is estimated that foundation trusts have around £7.5bn worth of unused NHS buildings across England. It also supports a modern workforce, stating that the innovative new care models that NHS England proposes "simply won't become a reality" unless the NHS has a workforce with the right numbers, skills, values and behaviours to deliver it. Emphasis is given to the NHS becoming a better employer, by supporting the health and wellbeing of frontline staff; providing safe, inclusive and non-discriminatory opportunities; supporting employees to raise concerns, and ensuring managers quickly act on them.

The *Forward View Into Action: Planning for 2015/16* sets out the specific planning requirements for CCGs. This document describes the approach for national and local organisations to make a start in 2015/16 towards fulfilling the vision set out in the NHS *Five Year Forward View*, whilst at the same time delivering the high quality, timely care that the people of England expect today.

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## **2. Conclusion**

Key priorities for the refreshed 'Plan on a Page' are detailed in The *Forward View Into Action: Planning for 2015/16*.

## **3. Consultation**

Consultation is undertaken by LECCG in concert with appropriate stakeholders utilising different approaches with a clear link to LHAC. The priorities of LECCG are clearly

aligned to the expectations and requirements as set out by NHS England in the aforementioned documents

#### 4. Appendices

These are listed below and attached at the back of the report	
Appendix A	LECCG Plan on A Page 2015/16 v4 (12 February 2015)

#### 5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

The links to the documents referred to are detailed below:

<http://www.england.nhs.uk/wp-content/uploads/2014/10/5yfv-web.pdf>

<http://www.england.nhs.uk/wp-content/uploads/2014/12/forward-view-plning.pdf>

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